



## MINUTES OF THE PARISH COUNCIL MEETING

**Date** Wednesday 11th January 2017 **Commencing** 7.45pm **Venue** Clubroom

**Present Chairman** June James **Vice Chairman** Paul Gaskell

**Councillors** John Ashworth, Ann Blyth, Gareth Wilson, Richard Wilson

**Nately Scures Committee** Nick Walker; **Clerk** Susan Turner; **Guest** PC Reid

**1 APOLOGIES FOR ABSENCE** Monica Wardrop

**2 DECLARATIONS OF INTEREST**

All Councillors are deemed to have a pecuniary interest in item 7.3, Parish Precept request for 2017/18. A document produced by BDBC and signed by the Clerk grants general dispensation to all Parish Councillors for the term of their office, to discuss and vote in relation to setting the Precept. See APPENDIX I.

**3 PC REID'S REPORT**

**3.1 Items since last meeting**

25.11.16 Non dwelling burglary Old School Road  
25.11.16 Assault reported at Country Hotel  
28.11.16 Handbag found in Newnham  
04.12.16 Injured deer on A30 Water End  
06.12.16 Straying sheep on A30 Water End  
Threats incident in Blackstocks Lane  
Damage RTA Crown Lane  
21.12.16 Domestic related assault Country Hotel.

**3.2 Crime figures for 2016**

Newnham 2016, seven crimes (seven in 2015)

Criminal damage Old School Road - car registration plate  
Theft from car - Kingsbridge End - as above  
Non dwelling burglary - Ridge Lane  
Drugs possession - Old School Road  
Non dwelling burglary - Newnham Road  
Public order - Newnham Road  
Non dwelling burglary - Old School Road.

Nately Scures 2016, 20 crimes (12 in 2015)

Non dwelling burglary - Blackstocks Lane x 2  
Assault - Country Hotel x 6  
Theft - Country Hotel x 2  
Theft of motor vehicle - Country Hotel x 2  
Public Order - Blackstocks Lane  
Theft (wood and axe) - Nately Scures  
Assault - Nately Scures x 2.

Water End

Non dwelling burglary.

**3.3 Fatal accident at Water End** 24th June 2016 is still under investigation.

**3.4 Local Policing Update** PC Reid reported that the Police & Crime Commissioner Michael Lane wished to increase the Policing Precept and was holding a 'Yes / No' consultation. He was also hosting several meetings on rural policing, the closest being at Sparsholt College, Winchester, on Friday 10th February .

Ranal Jayawardena MP joined PC Reid on shift and is keen to assist in maintaining a rural officer for the Candovers beat. Maria Miller MP is also supportive – Mrs Miller was instrumental in keeping Newnham and Mapledurwell & Up Nately within the Candovers beat area.

**4 MINUTES OF THE PREVIOUS MEETING** of 22nd November 2016 agreed and signed.

**5 PUBLIC SESSION** No members of the public were present.

**6 COUNTY & BOROUGH COUNCILLORS**

**6.1** The household waste disposal contract is due for renewal and to be awarded for 12 years. All bin collections would be fortnightly and charges at waste / recycling centres would increase.

**6.2 Chalk streams** Paul Gaskel presented a paper to the Borough on Chalk Streams particularly highlighting increasing levels of phosphates. Phosphates were mostly from agricultural fertilisers but also from domestic detergents - sewage treatment plants don't remove phosphates before discharge into the river. Roger Booth, before retiring as Parish Council Chairman in 2012, had suggested an initiative for Newnham to become a 'phosphate-free' Parish.

**7 FINANCE**

**7.1 Cheques**

signed in between meetings

647	PGGM	L/M Newnham, Green, Spoil, LM R/wick	1412.40
648	Roy Wood	Moles 21st Sept to 20 Nov 2016	£80.00
649	Roy Wood	Moles 21st Nov to 20 Dec 2016	£40.00
650	PGGM	Green, Bus Shelters, spoil, LM Odiham	£1,210.80
651	Brian Chase Coles	Affidavit Old House	£240.00

Signed at the meeting

652	Clerk for Host Papa	Website - lock/backup/registration	£96.98
	Clerk Salary	Dec 2016 / Jan 2017	£563.47
653	JJ for Parish Award	Amazon Vouchers	£300.00
654	RW	Pen (retiring Chairman appreciation)	£69.00

**7.2 Bank reconciliation, accounts to date 16/17, budget 17/18** See APPENDIX II.

**7.3 Budget and Precept 2017/18**

Parish Council reserves increased during 2010/11 to 2014/15 as budgeted expenditure – additional funding for CountryWatch and for Rural Policing – was not called upon.

Budgeted deficits allowing for 'Parish Projects' have reduced this surplus during 2015/16 and 2016/17. The Budget for 2017/18 shows a deficit of £177.

The £1,100 Limited General Grant from BDBC is to be halved for 2017/18, then discontinued. The Council Tax Support Grant (rebate) is also being phased out – down from £45 in 16/17 to £35 for 17/18, then £19 in 18/19, to £0.

For 17/18 it will take a Precept increase of 7.56% (£560.12) to cover this shortfall in income.

So an overall increase of 10% on the Precept amounts to an increase in income from BDBC of 2.44%. The Parish Council is working towards improving the community's environment despite cuts in County and Borough budgets.

The Precept for 2016/17 is £7,409

Increase at 10% = £740.90

divided by tax base (2017/18) of 244.2 = £3.03 increase per Band D household.

Where

	A = 6/9	67%	E = 11/9	122%	
	B = 7/9	78%	F = 13/9	144%	
giving a	C = 8/9	89%	G = 15/9	167%	
	D = 9/9	100%	H = 18/9	200%	rise of

£2.03 per annum for the lowest band A households and a Precept for 2017/18 of £8,149.90. In consideration of the grant reduction, this was agreed unanimously.

A Precept request form was signed by the Chairman, two Councillors and the Clerk, see Appendix III. Clerk to submit to BDBC for end of January.

## 8 A30 BAREDOWN JUNCTION SCHEME

**8.1 Project engineer's report** Following the residents consultation, the HCC project engineer Tobias Bauer reported that he will 'Collate all the issues raised in the replies and provide a summary in the form a brief report' and... 'So far (without a detailed analysis) I would say that there is general support for the proposed improvements but also a feeling that they don't go far enough to address the traffic speed and noise on the A30.'

**8.2 Comments** Removing the physical barriers ('keep left' mini-islands) from the hatched lane would allow passage for emergency vehicles and improve road safety. The engineer should consider increased noise levels where the road westbound transitions from single to double lane.

**8.3 Feedback** Residents and the Parish Council – meeting if required – will provide feedback on the Report prior to implementation planned for Spring 2017.

## 9 LENGTHSMAN

**9.1 Lengthsman tasks scheduled Blackstocks Lane** To clear vegetation, grips, gullies, ditches (12 man-hours from scheme remaining for 2016/17). Highways have been consulted via Local Engineer. Input to be sought from residents.

## 10 HIGHWAYS

### 10.1 Salt bins

*Letter from HCC circulated via HALC on 1st December –*

'Hampshire County Council has been checking and replenishing salt bins in recent weeks.

'If your local salt bin is less than three quarters full and needs refilling through the winter season the quickest way to let us know is via the specific link on our web page at

[www.hants.gov.uk/transport/roadmaintenance/severeweather/salting/](http://www.hants.gov.uk/transport/roadmaintenance/severeweather/salting/).'

Newnham Parish Salt bins

St Nicholas' – contact Jeff Ford

Old House – contact June James / John Broughton

Clubroom – contact Nigel Downe

Baredown – contact Raymond Sleet

Water End – contact Paul Allison.

### 10.2 Road signs

i Road sign in Newnham cleaned by Highways on 4th January.

ii Thanks to Nigel Downes and Peter Brown who cut back the hedge and cleaned the signs near the Clubroom at the end of November.

iii Ongoing action item – signage clutter at the Clubroom.

iv Damage to height restriction sign at A30 entrance to Crown Lane. Action Clerk.

**10.iii Hedge cutting** unexpectedly undertaken by Highways in Newnham Road and Lane.

**10.iv Pavement clearing Scures Hill** Highways teams have cleared the pavements along the A30 Nately Scures, observed working on 5th and 10th January.

Grish Lohani (local Highways engineer) reported:

'I raised this job and its both side of pavement up to Dickens Lane junction. We like to do this regularly but depends financially where we are. This job was only raised last month because of the extra money we had to spend. So this wasn't something planned.' See 11.1.

'I have also raised a job for all the build out and signs to be cleaned on A30.'

## 11 BUS SHELTERS

**11.1 Bus shelter environs – clearing and maintenance** Jason Ebury's (Premier Grounds and Garden Maintenance (PGGM)) team cleared the laybys, footpaths and general area in the environs of the bus shelters, and the bus shelters themselves, starting on 20th October with bulk of the work done 6th December, removing one load of spoil. This was allocated in part to the Lengthsman and maintenance budgets. When this work was undertaken, it wasn't known there would be a Highways order to clear pavements along the A30 so there was some duplication. Action: Clerk to improve / increase communication with Highways.

**11.2 Maintenance check** PGGM undertook a maintenance check on all the bus shelters. Andwell Lane and Water End both in reasonable order; Blackstocks Lane – seat broken; Crown Lane – new boards required around the base, roof board not in good condition as interior ply used. All require wood preservative and proofing against boring insect / termite attack. Estimate £300.

**11.3 Baredown bus shelter** PGGM report – The shelter is secured at the front to the concrete base but has somehow been pushed inwards from behind – serving to demonstrate that the roof timbers are rotten and with termite damage - and much of the base timber is rotten. Jason Ebury's initial estimate was £300 to repair or £1,000 to rebuild.

Input from Baredown resident:

'People do use the shelter. I have seen staff from Heatherside... which is at all times, night and daytime, using. Have seen people from hotel as well I use from time to time and have seen others use. It does provide welcome cover from weather and also the cars.'

The shelter is also used for the Robert Mays school bus.

Proposal: Decision to be deferred until after the Baredown junction works. Agreed unanimously. Clerk to investigate possible grants for replacement.

## 12 WATER END

No further issues to report. Paul Gaskel reported that the Water End ditches were clear on recent inspection.

## 13 NEWNHAM GREEN

**13.1 Moles** The Parish Council has contracted Roy Wood at £40 per month since June 2015 to control moles on the Green (unbudgeted) and adding £480 per annum to Green expenditure.

In November it was agreed with Mr Wood to suspend the contract for January - March and resume in April but, give a resurgence in mole activity, for the time being he is to continue. The time, he said, to dispense with his services would during a dry spell in the summer - if that happened. He checks the Green but wants residents to immediately report any mole activity.

Action: Clerk to contact Lord Malmesbury to request his support for mole control on the Green.

Mr Wood also trapped moles at the Barracks in November and December.

**13.2 Pond** In the absence of a volunteer working party this year, the PGGM team spent 12 hours on pond. They worked according to instruction from Peter James and spoil has been left alongside for the time being. Peter James advised the same amount of clearing again was needed.

Proposal: Councillors were prepared to agree the extra unbudgeted expenditure in this instance, provided that a future more cost-effective or volunteer alternative was found. Proposed Chairman, seconded Richard Wilson, agreed unanimously. Action Clerk will contact Basingstoke Conservation Volunteers. Requesting a contribution from Lord Malmesbury as 13.1 above was also suggested.

**13.3 Culverts** Highways have raised a jetting order to clear the culvert under Church Path (also under Newnham Road at the Ashmead / Heathmorr ponds). The original 22-44 days for the order has expired but no further dates have been supplied .

**13.4 Posts on Green** preventing vehicle access from Tylney Lane beyond Apple Tree Cottage are now lying on the ground and should be replaced. Agreed unanimously. Action Clerk.

## 14 COMMUNITY PROJECTS

**14.1** An additional pedestrian access point onto the main Green; a wooden seat constructed around the small Chestnut tree to match that shown in the 1900 photograph of the Green. New posts restricting vehicle access as 13.4 above.

**14.2** Improve environment and surrounds of the Barracks entrance from Old School Road.

**14.3** Village 'Gateways' and signs for A30 Nately Scures: eg 'Please drive carefully through our Village... caution pedestrians... caution children and animals'. Action: Nick Walker to draw up proposals. Clerk to investigate funding possibilities. This may be considered 'Highways' and not eligible for community funding.

The Parish Council can apply for up to £1,000 from County Councillor's 2016/17 devolved budget but an application needs to be submitted before the end of January. Of the suggestions above 14.1 can be acted upon immediately. Proposal: Defer consideration of a funding application for 14.2 and 14.3 to 2017/18 and apply now for a Grant towards 14.1. Agreed unanimously. Action Clerk.

**15 RIGHTS OF WAY**

**15.i Footpaths Warden** Hampshire Countryside Access Teams are running 'Footpath Workshops' January to April this year with a view to becoming a 'Hampshire County Council Path Warden' – which Footpaths Officer Nigel Downes is happy to undertake. The package includes 'resources and training'.

**15.ii Priority Cutting List** The Countryside Access Teams (CATs) were reduced from four to three in 2015 so each remaining have a larger area to cover. They offer a (now reduced) 'seasonal vegetation cutting service' for five footpaths in the Parish which would most benefit from being kept clear and attractive to walkers.

This service won't remedy a path which is rutted, flooded, blocked or otherwise impassible. It is the responsibility of the landowner to provide a passible path. Action: Footpaths officer Nigel Downes is drawing up a new list for 2017/18 which will now include FP 4 from the Barracks to the A30.

**15.iii Footpath 12** Newnham FP 12 - from the Footbridge left from the Barracks track before Foster's Business Park across the Common land (via Woodlands House) to the Hotel. The new owners of Woodlands House have apparently diverted the path further from their boundary.

Proposal: No action to be taken by the Parish Council as this is across common land and benefits the property owners and walkers alike to be further removed from the house. Proposed Paul Gaskell, seconded Richard Wilson, agreed unanimously.

Proposal: An application to be submitted to the Countryside Access Small Grants scheme to raise FP 12 near the footbridge where it floods. Proposed Paul Gaskell, agreed unanimously. Action: Clerk to submit application and contact Land Agent Simon Taylor.

**16 BARRACKS AND OLD SCHOOL ROAD**

**16.1** Highview – another business is in residence at the yard with associated traffic.

**16.2** Ditches at the Barracks were generally clear apart from leaves.

**16.3** Rubbish – dumped in layby (near the Thames Water minor pumping station) in Old School Road – has been cleared by BDBC but other litter by the side of the Common was left. Paul Gaskell commented on increasing litter and fly tipping (ref 6.1). The next litter pick in Newnham will be in March. Action: Clerk to clarify will Alan Tully (BDBC Street Cleansing Manager) what street cleaning services the borough provides for Newnham.

**16.4** Truck parking – PC Reid previously advised that this could not be prevented unless parking restrictions were in place.

**17 PLANNING****17.1 New applications (since last meeting)**

16/04600/HSE (12th Dec 2016) Well Cottage, Tylney Lane. Erection of a single storey side extension and infill front extension, construction of front and rear dormer windows and installation of rooflights. Parish Council comment: 'No objection.'

A decision to change a matching pair of cottages should be made carefully with good reason. However, the Parish Council's view is that the changes are not detrimental to the character of the Green or the host cottage, nor detrimental to neighbours' amenity, and as such will not object. The variety of housing styles around the green is such that no one style can be considered dominant or 'in keeping'. Several dwellings in the vicinity of the Green have undergone considerable alteration.

Six objections to the application are presently listed on the BDBC website (with two in support). Given the objections, Ward Councillor Paul Gaskell has called the application in to be considered by the Development Control Committee.

**17.2 Applications pending**

16/03850/FUL (31st October 2016) Land Adjacent To Nately Towers, Scures Hill. Erection of a five-bedroomed dwelling with double garage and creation of a new access. Parish Council comments submitted – not compliant with SS6 New Housing in the Countryside.

16/03282/RET (15th September) Manor Farm, Blackstocks Lane. Change of use of agricultural land to educational farm and leisure use (Class D1 & D2) with ancillary tea rooms and associated car parking (retrospective). 'Parish Council has no objection and supports this rural business due to....' Note – concerns raised regarding animal welfare are not a planning issue and cannot be considered by the planning department.

16/01315/FUL (26th April 2016) The Old House At Home, Tylney Lane, Newnham. Change of Use A4 Public House to C3 Residential Dwellinghouse. Stuart Parsons' (Fleurets') Addendum 3 published on website. Counter comments submitted by the Parish Council including comments from Dale Ingram (Planning for Pubs) plus a further response from Anthony Miller. A decision is expected in January / February due to the amount of material to be considered.

16/00097/OUT (13th January) Land Adjacent to Oakfield Farmhouse, Scures Hill. Outline application for three detached dwellings, including access. Subject to new Local Plan Policies.

### **17.3 Applications granted (since last meeting)**

T/00496/16/TCA (21st December, reg 28th November) CWA House, The Barracks. Fell one Ash.

16/03726/HSE (30th November, reg 7th October) Oakfield House, Scures Hill. Erection of a two storey side extension, single storey rear extension.

16/03603/HSE (23rd November, reg 28th September) 6 Kingsbridge End, Old School Road, Newnham. Conversion of loft to living accommodation involving construction of hip to gable.

16/03302/HSE (18th Nov, reg 5th Sept) Cromwells, The Barracks. Erection of a 2.4 metre high fence along western boundary to replace existing.

### **17.4 Applications refused (since last meeting)**

16/02187/FUL (1st December, reg 16th June) Nately Scures House, Scures Hill. Three x four-bedroomed dwellings and garages including new access onto the A30, and associated landscaping.

### **17.5 Hart applications**

16/03353/PREAPP Rawlings Road Hook. Advise for demolition of all buildings and structures and replacement with 110 apartments, 22 affordable apartments, creation of 400m2 retail space, parking, public plaza and consolidation of accesses.

16/02681/PREAPP New dwelling and associated works Beehive Farm, Tylney Lane, Rotherwick Pre-app. Drawings only on website.

16/02929/PRIOR (14th November) Owens Farm, Newnham Road Hook. Prior approval for the change of use of an agricultural barn, outbuilding B, into one residential dwelling, in accordance with Class Q, Part 3, Schedule 2 of the Town and Country Planning (General Permitted Development) Order 2015. No comment from Newnham Parish Council.

## **18 OLD HOUSE AT HOME**

**18.1 PWLB application to DCLG** Proposal: to approve application to the Department of Community and Local Government for a Public Works Loan Board Loan of £500,000. Proposed Richard Wilson, seconded Chairman, agreed unanimously.

**18.2 Community Pub Steering Group** Action: Richard Wilson and June James to regroup the Old House at Home Community Steering Group.

## **19 FURTHER REPORTS**

**19.1 Hook Parking** Parking fees (35p for half an hour) apply for the car park by Hook Surgery. Those attending the doctors' surgery in Hartley Wintney are allowed 30 minutes free parking. Action: Clerk to raise with Hook Parish Council.

**19.2. Incinerator** The Incinerator lights are on at night – which is an issue when Veolia claim they are not. Paul Gaskell requested a log of dates and times with accompanying photographs he can present to the Veolia meeting.

## **20 MEETING CLOSED 10pm**

NEXT MEETING Tuesday 28th March 2017 from 7pm in the Clubroom

SIGNED

DATE 11th January 2017

**Appendix 1  
to Minutes of Meeting  
of 11th January 2017**



**DISPENSATION  
SECTION 33 OF THE LOCALISM ACT 2011**

Pursuant to section 33 of the Localism Act 2011, I hereby confirm the grant of a dispensation to all members of Newnham Parish Council, allowing them to speak and vote in relation to the following matters:

1. Any allowance, payment or indemnity for members;
2. Any ceremonial honour given to members; and
3. Setting the Council Tax (Precept).

The dispensation is required because the named members may have a disclosable pecuniary interest by virtue of the description set out in the Schedule to the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, made by the Secretary of State in accordance with Section 30 of the Localism Act 2011.

The dispensation is granted for the following reasons:

- a. So many Councillors would have a Disclosable Pecuniary Interests and thus if they were prohibited from participating it would impede the transaction of the business (in relation to point 3);
- b. Granting of the dispensation would be in the interests of the inhabitants of this Authority's area;
- c. It is appropriate to grant this dispensation.

This dispensation will remain in existence until 6th January 2021

Members given a dispensation:

John Ashworth  
Ann Blyth  
Paul Gaskell (Vice Chair)  
June James (Chairman)  
Gareth Wilson  
Richard Wilson

Signed..... 7th January 2017

Susan Jane Turner

Clerk

Proper Officer for the purposes of the Act  
Newnham Parish Council



## Appendix II.II

### Minutes of Meeting of 11th January 2017

NEWNHAM PARISH COUNCIL - EXPENDITURE 2016 - 2017 - at 9th January 2017																
Date	Supplier	Description	Cheque No	Expenses	Fin / Admin	Salary	Clubroom	Community	Newnham Green	Mainten-ance	L/man	Pub	Capital	Villager	VAT	Total
08/04/2016	Martin Lowde	Westwood T1600 twin cylinder	617c										£1,100.00			£1,100.00
17/06/2016	Roy Wood	Moles 21st Mar - 20th April 16	618c						£40.00							£40.00
17/06/2016	Caviste	Parish Assembly Wine	619c	£180.00											£36.00	£216.00
17/06/2016	HALC	Subscription 2015-16	620c		£195.00											£195.00
17/06/2016	HALC	HALC (incl NALC) subs	621c		£30.00											£30.00
17/06/2016	Clerk	Salary April + May	622c			£547.40										£547.40
17/06/2016	NFU Mutual	Mower (tractor) insurance	623c		£166.83											£166.83
28/05/2016	Came & Co	PC insurance Ecclesiastical	624c		£432.18							£300.00				£432.18
28/05/2016	Richard Wilson	Dale Ingram Consultant	625c													£300.00
16/06/2016	Zoltan Imre	Diesel - mower	626c						£61.01							£61.01
19/07/2016	Peter Brown	Strimming Green	627c						£220.00							£220.00
19/07/2016	Peter Brown	Internat audit	628c		£50.00											£50.00
19/07/2016	Clerk for Civic Print	Pub leaflet x1000, lamin x20	629c									£47.40				£47.40
19/07/2016	Roy Wood	Moles 21st Apr - 20th June 16	630c						£80.00							£80.00
19/07/2016	Friends of St Nicolas'	Community event Queen 90	631c				£200.00									£200.00
19/07/2016	Clerk	Salary April/May pay increase	632c			£16.07										£16.07
19/07/2016	Clerk	Salary June July 2016	633c			£939.12										£939.12
19/07/2016	PCC of Newnham etc	Community event St Swithun	634c				£200.00									£200.00
10/08/2016	Roy Wood	Moles 21st June - 20th July 16	635c						£40.00							£40.00
10/08/2016	GVA Grimley Ltd	for Anthony Miller	636c													£1,752.90
10/08/2016	June James for Andwells	BBC event expenses	637c									£1,460.75				£1,460.75
01/09/2016	Dale Ingram	Planning for Pubs Ltd	638c									£40.50				£40.50
01/09/2016	Roy Wood	Moles 21st July - 20th Aug 16	639c						£40.00			£690.50				£690.50
20/09/2016	Clerk	Salary Aug + Sept 16	640c			£563.47										£563.47
20/09/2016	Clubroom	Donation 16/17	641c				£300.00									£300.00
20/09/2016	Poppy Appeal	Donation 16/17	642c													£20.00
20/09/2016	BDO LLP	External Audit 16/17	643c		£100.00										£20.00	£120.00
CHEQUE CANCELLED																
22/11/2016	Roy Wood	Moles 21st Aug - 20th Sept 16	644c													£40.00
22/11/2016	Clerk	Salary Oct/Nov	645c			£563.47										£563.47
07/12/2016	Premier Grounds	Green ditching	646c													£30.00
07/12/2016	Premier Grounds	Spoil removal - Kingsbridge	647c						£150.00							£150.00
07/12/2016	Premier Grounds	Lengthsman - Newnham	"							£177.00						£177.00
07/12/2016	Premier Grounds	Lengthsman - Rotherwick	"													£152.00
07/12/2016	Roy Wood	Moles 21st Sept - 20th Nov16	648c						£80.00							£80.00
11/01/2017	Roy Wood	Moles 21st Nov 20th Dec 17	649													£40.00
01/01/2017	Invoice 01914 (NEWN)	Green Pond clearing	650c						£240.00						£48.00	£48.00
01/01/2017	Invoice 01915 (NEWN)	Bus shelters/ environs								£310.00					£62.00	£62.00
01/01/2017	Invoice 01916 (NEWN)	Spoil removal - bus shelters								£59.00					£11.80	£11.80
11/01/2017	Brian Chase Coles	Task 1,2,5 & 8	651													£1,210.80
11/01/2017	Clerk for Host Papa	Affidavit Old House	652		80.81							£200.00				£240.00
11/01/2017	JJ for Amazon Vouchers	Site/lock/backup2017 Reg17-18	653													£40.00
11/01/2017	Richard Wilson for???	Salary Dec Jan 2017														£660.45
11/01/2017	Richard Wilson for???	16-17 award Services to Parish		£69.00												£300.00
11/01/2017	Richard Wilson for???	Clr honorary gift (Clive-pen)														£69.00
	HALC	Planning training GarethW			£110.00											£110.00
	Clerk	Allowable expenses		£208.00												£208.00
	<b>Totals:</b>			<b>£457.00</b>	<b>£1,164.82</b>	<b>£3,193.00</b>	<b>£300.00</b>	<b>£420.00</b>	<b>£1,331.01</b>	<b>£546.00</b>	<b>£1,250.00</b>	<b>£2,739.15</b>	<b>£1,100.00</b>	<b>£0.00</b>	<b>£863.52</b>	<b>£13,364.50</b>
				Signed	Chairman	June James				RFO	Susan Turner					£13,364.50
				Date	Date	11th January 2017				Date	11th January 2017					

#### Comparison – Year End figures to 2015/16; forecast 16/17, plus draft Budget 17/18 AT 11TH JAN 2017

Item	10/11 Actual	11/12 Actual	12/13 Actual	13/14 Actual	14/15 Actual	15/16 Actual	16/17 Budget	16/17 Dec to date	16/17 available against budget	16/17 Forecast	16/17 forecast surplus / deficit against budget	17/18 Budget
<b>EXPENDITURE</b>												
Expenses	£278.54	£132.81	£300.94	£488.55	£378.00	£364.50	£530.00	£457.00	£73.00	£530.00	£0.00	£530.00
Finance / Admin	£1,010.42	£938.66	£1,155.09	£734.28	£775.72	£1,131.21	£950.00	£1,164.82	£214.82	£1,194.82	£244.82	£950.00
Training												£200.00
Salary	£1,933.08	£1,971.12	£2,044.92	£2,619.96	£3,158.69	£3,284.40	£3,600.00	£3,193.00	£407.00	£3,756.47	£156.47	£3,800.00
Lengthsman												
Capital							£0.00					
Maintenance	£0.00	£318.00	£522.73	£395.09	£250.00	£40.45	£520.00	£1,250.00	£3,150.00	£4,400.00	£0.00	£820.00
Clubroom	£600.00	£600.00	£600.00	£300.00	£300.00	£300.00	£300.00	£1,100.00	£1,100.00	£1,100.00	£1,100.00	£300.00
S 137 'project'							£3,685.00	£300.00	£0.00	£786.00	£286.00	£300.00
Community	£966.50	£966.50	£380.64	£66.50	£550.00	£470.00		£300.00	£525.85	£525.85	£0.00	£750.00
Project - Barracks						£2,770.00		£420.00		£420.00		
Project - Pub												
Green	£750.00	£470.50	£761.50	£730.00	£960.00	£600.00	£1,200.00	£2,739.15		£2,739.15		£1,200.00
Villager	£429.75	£429.75	£429.75	£362.25	£767.25	£564.75	£600.00	£1,331.01	£131.01	£1,700.00	£500.00	£700.00
VAT	£141.33	£198.10	£296.37	£147.40	£44.77	£664.31	£300.00	£0.00	£600.00	£600.00	£0.00	£700.00
<b>Total Expenditure</b>	<b>£6,109.62</b>	<b>£6,025.44</b>	<b>£6,491.94</b>	<b>£5,844.03</b>	<b>£7,184.43</b>	<b>£10,189.62</b>	<b>£11,685.00</b>	<b>£13,364.50</b>		<b>£18,915.81</b>	<b>£2,830.81</b>	<b>£10,750.00</b>
<b>INCOME</b>												
Precept	£5,200.00	£5,200.00	£5,300.00	£5,830.00	£6,122.00	£6,735.00	£7,409.00	£7,409.00		£7,409.00	£0.00	£8,149.90
General Grant	£1,100.00	£1,100.00	£1,100.00	£1,100.00	£1,100.00	£1,100.00	£1,100.00	£1,100.00		£1,100.00	£0.00	£550.00
Other Grants	£290.00	£290.00	£665.00	£341.00	£1,841.00	£376.00	£341.00	£385.00		£385.00	£44.00	£368.00
Lengthsman								£4,400.00		£4,400.00	£0.00	£0.00
S106						£447.00						
NGPA Contribution	£230.00	£99.25	£235.75	£0.00	£0.00	£0.00				£5.00	£0.00	£5.00
Interest	£3.29	£3.57	£4.16	£4.29	£5.24	£5.86	£5.00	£4.33		£5.00	£0.00	
Other			£371.92		£16.50			£0.00		£0.00		
VAT	£113.50	£141.33	£198.10	£296.37	£147.40	£44.77	£664.31	£0.00		£1,527.83	£863.52	£1,500.00
<b>Total Income</b>	<b>£6,936.79</b>	<b>£6,834.15</b>	<b>£7,874.93</b>	<b>£7,571.66</b>	<b>£9,232.14</b>	<b>£8,708.63</b>	<b>£9,519.31</b>	<b>£13,298.33</b>		<b>£14,826.83</b>	<b>£907.52</b>	<b>£10,572.90</b>
<b>SURPLUS / DEFECIT</b>												
	£827.17	£808.71	£1,382.99	£1,727.63	£2,047.71	£1,480.99	£2,165.69	£66.17		£4,088.98		£177.10
<b>BALANCE TO T/O</b>	<b>£6,959.12</b>	<b>£7,767.83</b>	<b>£9,150.82</b>	<b>£10,878.45</b>	<b>£12,926.16</b>	<b>£11,445.17</b>	<b>£9,279.48</b>	<b>£11,379.00</b>		<b>£7,356.19</b>		<b>£7,179.09</b>
								<b>£8,229.00</b>				

Notes at December 2016

1. Remaining funds held by CountryWatch approx £70
2. Balance includes £2,000 Grant from Cllr Still's devolved budget from 2010/11
3. Surplus has been built up over recent years due to specific budgeted expenditure not being needed, eg for Country Watch, Rural Policing
4. Surplus funds allocated to Projects in 2015/16 and 2016/17 with a budgeted deficit.
5. 16/17 over-budget on finance/admin due to mower insurance-training course, salary due to pub, maintenance due to A30 work+spoil removal, Green due to moles, + mower unbudgeted.
6. PRECEPT: Increase at 10% would be £740.90 divided by tax base 244.2 ie £3.03 per Band D household.
7. **GRANT - The £1,100 Limited General Grant is to be halved for 2017/18, then discontinued.**
8. PENDING - whether can achieve the £2,500 bursary from Plunketts

The Council Tax Support Grant (rebate) is also being phased out – down from £45 in 16/17 to £35 for 17/18, then £19 in 18/19, to £0. The grass cutting grant will be increased by 1% for 2017/18 to £333.00.

NOTE £8,229 IS ACTUAL BALANCE WITHOUT L/MAN FUNDS

